





City of Loma Linda Official Report

Floyd Petersen, Mayor
Stan Brauer, Mayor pro tempore
Robert Christman, Councilmember
Robert Ziprick, Councilmember
Charles Umeda, Councilmember

COUNCIL AGENDA: February 14, 2006

TO: City Council

VIA: Dennis R. Holloway, City Manager 

FROM: T. Jarb Thaipejr, Public Works Director/City Engineer 

SUBJECT: Community Development Block Grant (CDBG) Project Prioritization for Fiscal Year 2006-07

RECOMMENDATION:

It is recommended that the City Council approve the proposed projects and fund allocation for the FY 2006-07 CDBG allocations as follows:

San Bernardino County Library	\$ 5,000
Inland Temporary Home, Inc.	10,850
Gang Reduction Intervention Team	2,500
Family Services Association of Redlands, Inc.	2,500
<u>Public Service Activities Total</u>	<u>\$ 20,850 (15%)</u>
 Lind Street Improvement	 \$118,150 (85%)
<u>FY 2006-07 Allocation Total</u>	<u>\$139,000 (100%)</u>

BACKGROUND:

The County of San Bernardino, which administers the CDBG Program funds at the local level, asked that all citizens prioritize eligible projects for FY 2005-06. The County submitted a list of public service projects (see attached), which identified benefits to the City. Last year, City Council allocated the following:

Public Service Activities \$23,550

1. San Bernardino County Library	\$ 5,000
2. Gang Reduction Intervention Team (GRIT)	2,275
3. Inland Temporary Homes, Inc.	14,000
4. Family Service Association of Redlands, Inc.	2,275
<u>Total</u>	<u>\$23,550</u>

The remaining \$99,000 was allocated for street improvements on Ohio Street, and \$34,450 for street improvements on Lind Street.

In past years, grant awards have ranged from \$2,275 to \$14,000. The U.S. Department of Housing and Urban Development (HUD) notified the County indicating that the costs associated with Subrecipient oversight of small grants far exceeds the actual grant award. HUD recommended that the County increase the minimum grant awards in order to justify the administrative burden. Consequently, the County of San Bernardino's Department of Economic and Community Development (ECD) now strongly encourages CDBG awards of \$5,000 or more per city or unincorporated community to be served and will use this new grant minimum in making its recommendation to the Board of Supervisors for approved projects.

Further, to address HUD requirements, public service projects must be adequately funded to provide a new service or a quantifiable increase in the present level of service. Occasionally, problems arise when project applicants request funding support from multiple cities, but receive funding from only one or two cities to minimize instances of inadequate funding.

Further, ECD asked that the City avoid allocating CDBG funds to administrative activities, including planning and study proposals, since HUD regulations limit the amount of funds that may be used in this category. Also, the County's costs for carrying out the CDBG program is subject to the administrative activities limit. It is anticipated that ECD will need to use all the funds available under this limit.

ANALYSIS:

Public Service Projects

Nineteen project proposals were screened by the County of San Bernardino Department of Economic and Community Development (ECD) and forwarded to the City for consideration. Please refer to the attached sheet for a list of projects requesting funds from Loma Linda. For FY 2006-07, a maximum of the total available funding may be allocated to public service projects.

Lind Street Improvement

The improvement at Lind Street will include storm drain installations, pavement rehabilitation, and curb, gutter and sidewalk installations between Court St. and San Timoteo Channel along the both sides of the street.

Attachment:

Fiscal Year 2006-07 CDBG Proposals

FISCAL YEAR 2006-07 CDBG PROPOSALS

1.	San Bernardino County Library	Continuation of Literacy Education at the Loma Linda Branch	\$ 5,000
2.	Neighborhood Housing Services/ Inland Empire	Expansion of First Time Homeownership Education and Assistance	\$ 5,000
3.	City of Loma Linda	New Construction of Curb, Gutter, Sidewalk Infill along Lind St., between Court and San Timoteo Flood Channel	\$140,000
4.	Gang Reduction Intervention Team (GRIT)	Continuation of the Gang Intervention Programs for High-Risk Youth	\$5,000
5.	Asian-American Resource Center, Inc.	Continuation of Information, Education and Employment Training Services	\$5,000
6.	Inland Temporary Homes, Inc.	Continuation of Emergency Shelter Services to Homeless Families	\$15,000
7.	Family Service Association of Redlands, Inc.	Continuation of Homeless Prevention Case Management Services and Assistance	\$5,000
8.	Legal Aid Society of San Bernardino, Inc.	Continuation of Legal Aid Services for Low/Mod Income Persons in the Third and Fifth Supervisorial Districts	\$7,500
9.	Operation Troupe	Employment Training Tutoring Services and Drugs and Alcohol Awareness Education Services	\$10,000
10.	YMCA of the East Valley	Continuation of Legal Aid Services for Low/Moderate Income Persons	\$5,000
11.	Al-Shifa Clinic Inc.	Continuation and expansion of Free Health Care Clinic Services	\$10,000
12.	Christian Counseling Services	Family Mental Health Services	\$5,000
13.	Department of Aging and Adult Services (DAAS)	New – Purchase Van to Deliver Meals to Homebound Seniors in the East Valley and Morongo Basin	\$10,000
14.	Olive Branch Counseling Center, Inc.	New – Expand Anger Management Therapy to High Risk Youths Referred by Courts	\$5,000
15.	Libreria Del Pueblo, Inc.	Continuation of Legal Immigration Assistance Services	\$5,000
16.	Rebuilding Together Riverside	New – Emergency Home Repair Service Program in Central and West Valley Communities	\$5,786
17.	Fountain of Life, Inc.	New – Sidewalk and Driveway Improvements – Glen Helen Regional Park	\$5,000
18.	Priceless Etiquette Institute	New – Youth Educational Program	\$5,650
19.	Christian Counseling Services	New – Facility Remodel for Family Treatment Center	\$5,000
Total			\$258,936